

DESCRIPTIONS OF CALDWELL COUNTY'S GENERAL FUND DEPARTMENTS

3000 – GENERAL REVENUES

This department shows the collections of property taxes, sales taxes and other general revenues.

4110 – ADMINISTRATION

This department includes the county commissioners, county manager and county clerk.

4125 – PUBLIC INFORMATION

This department serves as a liaison with the press and oversees the county's television station.

4130 – FINANCE

This department maintains the county's accounting records, processes all payments, processes payroll, handles purchasing and assists in the preparation of the annual budget.

4140 – TAX

This department levies and collects property taxes for the county.

4141 – REVALUATION

This department assigns a tax value to new properties constructed in the county and re-assigns new tax values to existing properties during the revaluation process which takes place cyclically.

4142 – MAPPING

This department maintains the county's property tax maps.

4160 – INFORMATION TECHNOLOGY

This department handles all the county's technology needs. This includes computers, telephones, internet connections and other.

4162 - COMMUNICATIONS

This department operates the 911 call center which dispatches law enforcement and fire departments to those who are in need.

4163 - SCANNING

This department's function is to scan paper documents to create digital versions.

4170 – BOARD OF ELECTIONS

This department oversees elections that take place in the county, this includes both state, federal and local elections.

4180 – REGISTER OF DEEDS

This department maintains vital records for the county such as records of birth, death, marriage and property ownership.

4181 – REGISTER OF DEEDS AUTMOATION ENHANCEMENT

This department contains special funds set aside for the register of deeds office that must be used to modernize records.

4190 – HUMAN RESOURCES

This department handles all personnel related matters including new hire orientation, disciplinary actions, and fringe benefit coordination.

4191 – VETERANS SERVICES

This department assists veterans in obtaining the benefits they have earned.

4260 – BUILDINGS AND GROUNDS

This department maintains all the counties buildings and grounds as well as supervising the convenience sites.

4261 – COURT HOUSE BUILDING

This department contains costs specific to the county court house.

4261 – MULBERRY STREET BUILDING

This department contains costs specific to the Mulberry Street Building which houses probations and parole staff for the state.

4266 – COURT SUPPORT BUILDING

This department contains costs specific to the old sheriff's office and jail building which also houses probations and parole staff for the state.

4268 - COUNTY OFFICE BUILDING

This department contains costs specific to the county office building in downtown Lenoir.

4272 - LIBRARY BUILDING LENOIR

This department contains costs specific to the county library located on Hospital Avenue in Lenoir.

4273 – LIBRARY BUILDING HUDSON

This department contains costs specific to the county library located in Hudson, NC.

4274 – LIBRARY BUILDING GRANITE FALLS

This department contains costs specific to the county library located in Granite Falls, NC.

4285 – HEALTH AND HUMAN SERVICES BUILDING

This department contains costs specific to the HHS building located on Morganton Boulevard. This building houses Social Services, Health Department, Planning and Building Inspections as well as Emergency Operations Center (EOC).

4286 - CONVENIENCE SITES

This department contains costs specific to the various convenience sites located throughout the county which accept both trash and recyclable materials.

4310 - SHERIFF ADMINISTRATION

This department includes the Sheriff and his command staff and associated expenses.

4313 - FEDERAL ASSET SEIZURE FUNDS

This department contains funds sent to the county from the federal government. These funds come from the seizure and sale of assets related to illegal drugs. These funds must be spent on law enforcement.

4314 – STATE CONTROLLED SUBSTANCE FUNDS

This department contains funds sent to the county by the state of North Carolina and are related to the enforcement of laws on illegal drugs. This money must be spent on law enforcement.

4315 – SCHOOL RESOURCE OFFICERS

This department provides law enforcement officers who are stationed at public schools.

4316 – PATROL DIVISION

This department provides officers who patrol the highways and streets of the county.

4317 – INVESTIGATIONS DIVISION

This department investigates and attempts to solve crimes including illegal drug related crime.

4318 - SUPPORT DIVISION

This department supports the other divisions within the sheriff's office.

4319 – RESERVES DIVISION

This department includes reserve deputies who work on an as needed basis.

4320 - JAIL

This department operates the county's jail which can hold up to 185 inmates.

4321 – JAIL BUILDING

This department contains costs specific to the sheriff's office / jail building.

4600 - EMS

This department operates the county's ambulance service.

4601 – FIRE MARSHAL

This department investigates fires to determine the cause and also assists in fire prevention.

4602 – EMERGENCY MANAGEMENT

This department ensure the county is ready to deal with emergency situations that might arise and obtains grants to help with the prevention and preparedness for emergencies.

4900 – BUILDING INSPECTIONS

This department issues building permits and does inspections to ensure safety and fire code are being followed when construction takes place.

4910 – PLANNING

This department works with developers and citizens to make sure new development meets existing zoning rules and that adequate infrastructure is in place to service new growth.

4950 – COOPERATIVE EXTENTION

This department is a joint venture between the county and the state which seeks to assist local agriculture.

4960 – SOIL AND WATER CONSERVATION

This department seeks to improve water and soil quality in the county by doing various projects such as stream restoration and trash pickup.

4970 – ECONOMIC DEVELOPMENT

This department seeks to attract new business and new jobs to the county while retaining existing businesses and jobs.

5110 – HEALTH ADMINISTRATION

This department includes the health director and administrative staff for the health department.

5111 – ENVIRONMENTAL HEALTH

This department seeks to ensure public health by inspecting restaurants for cleanliness and approving new septic tanks to ensure they will function properly.

5112 - WOMEN'S HEALTH

This department focuses on public health needs specific to women.

5113 – CHILD HEALTH

This department focuses on the public health needs specific to children.

5115 - DENTAL HEALTH

This department seeks to provide dental care to children.

5116 - HEALTH CLINIC

This department sees patients and attempts to meet their health needs.

5167 – WOMEN, INFANTS AND CHILDREN (WIC)

This department provides nutrition assistance for mothers and children who qualify.

5190 - ANIMAL CONTROL

This department seeks to protect the public health through the prevention and control of diseases that are transmitted via animals. It also operates the animal shelter.

5191 – ANIMAL CONTROL BUILDING

This department contains costs specific to the animal shelter building.

5310 - SOCIAL SERVICES

This department focuses on assisting qualified people to obtain government assistance. It also focuses on protecting children who are in neglectful or abusive situations.

5390 - CHILD RESOURCES

This department is focused on providing homes for children who need a new one through either foster care or adoption.

5391 – ADULT RESOURCES

This department is focused on the needs of elderly and or disabled adults including rest home placement.

5392 – TEMPORARY RESOURCES

This department is focused on helping those in a temporary position of need by providing assistance with heating costs in the winter and work first job assistance programs.

5393 – MEDICAID MATCH

This department focuses on providing transportation for those who qualify for Medicaid.

5910 – PUBLIC SCHOOLS

This department contains the county's funding to the public school system.

5920 - COMMUNITY COLLEGE

This department contains the county's funding to Caldwell Community College and Technical Institute (CCC&TI).

6110 – LIBRARY

This department operates the public library which includes the main branch in Lenoir and satellite branches in Hudson and Granite Falls.

6234 – WILSON CREEK VISITOR CENTER

This department operates the county's visitor center located on brown mountain beach road.

6571 –SPECIAL APPROPRIATIONS GENERAL GOVERNMENT

This department includes items such as worker's compensation costs, insurance for buildings and property.

6572 – SPECIAL APPROPRIATIONS PUBLIC SAFETY

This department contains funding for various allied agencies whose mission is to improve public safety.

6574 - SPECIAL APPROPRIATIONS ECONOMIC DEVELOPMENT

This department contains payments of economic development incentives, primarily to Google.

6576 - SPECIAL APPROPRIATIONS HUMAN SERVICES

This department contains funding for various allied agencies whose mission is to assist people in need.

6577 – SPECIAL APPROPRIATIONS CULTURAL AND RECREATIONAL

This department contains funding for various allied agencies whose mission is to provide recreational opportunities for the citizens. This includes funding for various parks.

6578 – SPECIAL APPROPRIATIONS EDUCATION

This department contains funding for various allied agencies whose mission is to assist school children.

6579 – JUVENILE CRIME PREVENTION

This department seeks to help prevent underage children from committing crimes and helping them deal with the repercussions should they do so.

9000 – CAPITAL OUTLAY

This department contains the annual costs for new vehicles and equipment.

9100 – DEBT SERVICE

This department makes the payments on various debt that has been issued by the county.

9800 – INTERFUND TRANSFERS

This department contains any transfers to and from the general fund as well as any capital outlay loans issued or fund balance appropriations.

FUNDS BEYOND THE GENERAL FUND

13 – 911 FUND

This fund contains money the state shares with the counties generated by fees on telephone lines. These funds are very restricted and can only be used for certain functions related to the 911 center.

20 – SALES TAX REINVESTMENT FUND

This fund contains money contributed to the county from the municipalities that is intended for economic development purposes. The towns that benefit the most from the current per capita method of sales tax distribution contribute the largest portion of these funds.

25-39 – FIRE DEPARTMENTS

These funds are used to levy, collect and distribute fire taxes to the fire departments.

41 – GENERAL CAPITAL PROJECTS

This fund is used to track capital projects and reserve funds set aside by the county. This fund is updated as needed and is not part of the annual appropriations process.

60 – WATER FUND

This fund contains the operations of the water fund.

61 – WATER CAPITAL PROJECTS

This fund is used to track capital projects that are done for the water fund. This fund is updated as needed and is not part of the annual appropriations process.

74 – SCHOOLS CAPITAL PROJECTS

This fund is used to track capital projects that are done for the public school system. This fund is updated as needed and is not part of the annual appropriations process.

75 – SCHOOLS SALES TAX FUND

This fund is used to track sales tax allocated to the school system. Debt payments on debt issued for school projects is paid from this fund and any remaining sales tax is paid to the school system which they use to maintain their facilities.